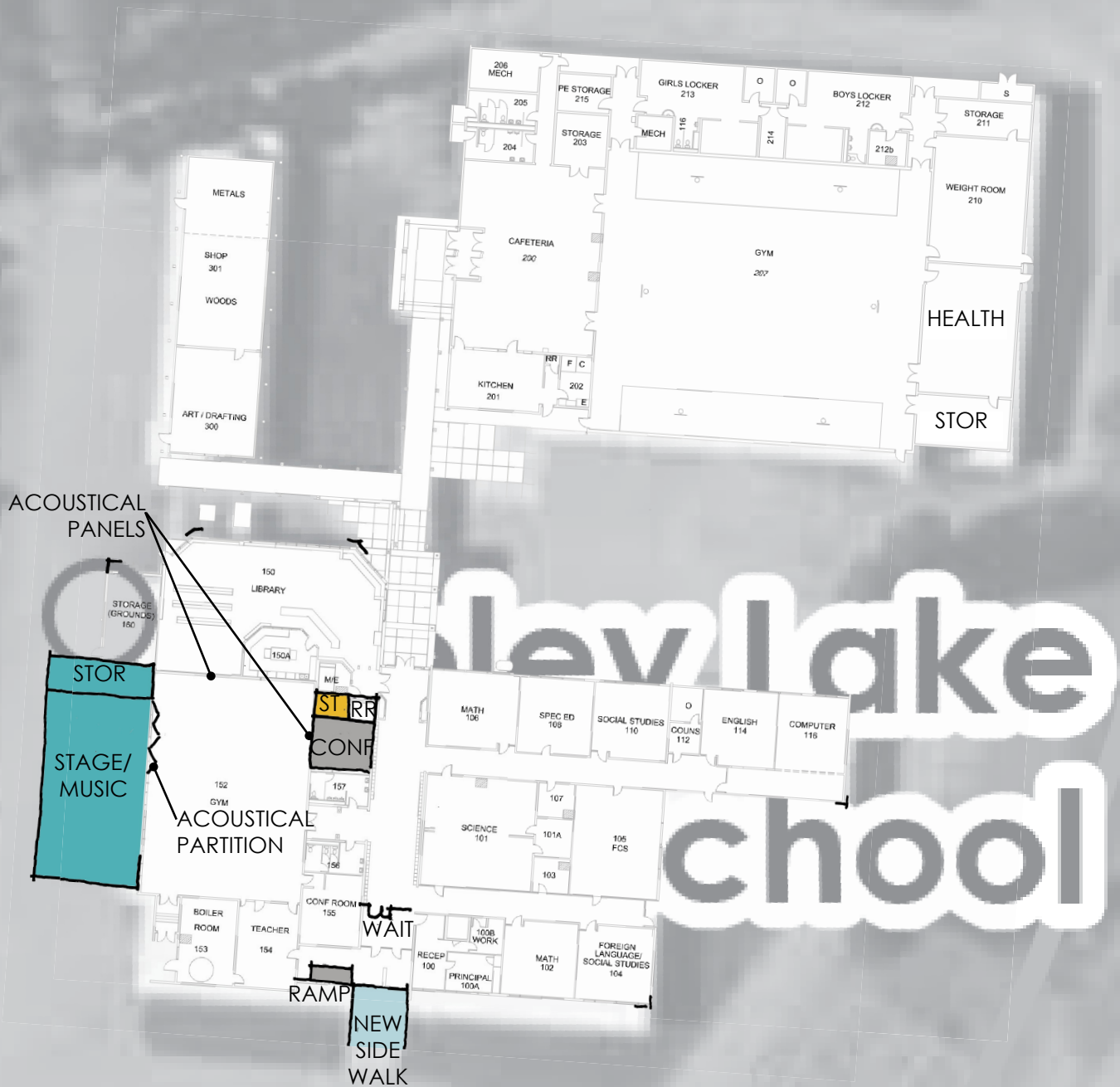


SEELEY-SWAN HIGH SCHOOL

Option E.1 - Expand

- Stage, Music, Storage
- Security and accessibility
- Deferred maintenance/energy



Missoula County
Public Schools
Facilities Strategic Plan

Seeley-Swan
High School
Site Area: 50.94 acres
Parking Spaces: N/A

Building Square Footage	
Existing	46,072
New	2,500

Total Project Cost
\$2,159,455

Replacement Cost
\$8,465,000

Ratio 25%

Good
Fair
Poor
Replace

Remaining Deferred
Maintenance & Energy
Project Costs
\$0

Current Annual Energy
Costs
\$97,135

Potential Energy Savings
\$18,133

Rental/Lease/Sale Income
\$0

Current Enrollment
111

Future Peak Enrollment
115

Capacity
259

Costs include construction, demolition (where applicable),
technology, furnishings, site development, design fees,
site acquisition (where applicable), contingency and
escalation to January 2020